

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Rockbridge Regional PSCC Period: 2002

Total Requested: \$63,139.00

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	32.487	
Total 911 calls handled by the PSAP	8,122	
Total wireless 911 calls handled by the PSAP	3.500	

Percentage of wireless to total calls :10.77%

Percentage of wireless to 9-1-1 calls :43.09%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Shared Equipment:

Description	Estimated	Actual
Shared equipment	\$ 5,479.00	
Total Shared Equipment for Formula:	\$ 5,479.00	

Estimated: $\frac{3,500}{32,487} \times \$ 5,479.00 = \$ 592.00$

Actual: $\frac{0}{0} \times =$

Local Exchange Costs (LEC):

Description	Estimated	Actual
Charge per provider by Sprint to the PSAP	\$ 2,472.00	
Total LEC Costs :	\$ 2,472.00	

Personnel Costs:

Description	Estimated	Actual
Salary and benefits	\$ 418,928.00	
Total Shared Equipment for Formula:	\$ 418,928.00	

Estimated: $\frac{3,500}{32,487} \times \$ 418,928.00 = \$ 45,244.00$

Actual: $\frac{0}{0} \times =$

Adjustments:

Description	Estimated	Actual
Total of mid-year adjustment:	\$ 14,831.00	